

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Madison, WI	
Square Miles	114
Population	329,533
Population Ranking out of 465 UZAs	96
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	219,185

Service Consumption

Annual Passenger Miles	35,180,503 Q
Annual Unlinked Trips	11,183,979 Q
Average Weekday Unlinked Trips	38,613
Average Saturday Unlinked Trips	13,266
Average Sunday Unlinked Trips	7,821

Service Supplied

Annual Vehicle Revenue Miles	6,202,452 Q
Annual Vehicle Revenue Hours	460,729 Q
Vehicles Operated in Maximum Service	240
Vehicles Available for Maximum Service	311
Base Period Requirement	59

Financial Information

Fare Revenues Earned

	\$6,153,561
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Sources of Operating Funds Expended

Fare Revenues	(17%)	\$6,153,561
Local Funds	(30%)	10,960,116
State Funds	(41%)	15,183,769
Federal Assistance	(12%)	4,300,733
Other Funds	(1%)	483,838
Total Operating Funds Expended		\$37,082,017

Sources of Capital Funds Expended

Local funds	(21%)	\$1,464,584
State Funds	(32%)	2,254,431
Federal Assistance	(48%)	3,406,081
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,125,096

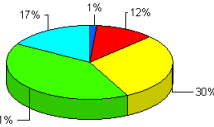
Summary of Operating Expenses

Salary, Wages and Benefits	\$28,632,966
Materials and Supplies	2,382,935
Purchased Transportation	3,597,666
Other Operating Expenses	1,639,475
Total Operating Expenses	\$36,253,042
Reconciling Cash Expenditures	\$828,975

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	167	0	\$3,912,045	\$2,738,464	\$249,000	\$225,587	\$7,125,096
Demand Response	16	57	\$0	\$0	\$0	\$0	\$0
Total	183	57	\$3,912,045	\$2,738,464	\$249,000	\$225,587	\$7,125,096

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$30,283,752	\$5,910,084	\$7,125,096	33,493,313	4,515,478	10,934,125	356,159	12.5	207	7.1	167	2.83	24%
Demand Response	\$5,969,290	\$243,477	\$0	1,687,190 Q	1,686,974 Q	249,854 Q	104,570 Q	N/A	104	4.2	73	N/A	42%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile
Bus	\$6.71
Demand Response	\$3.54 Q

Operating Expense
per Vehicle Revenue Hour

Bus	\$85.03
Demand Response	\$57.08 Q

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$0.90
Demand Response	\$3.54 Q

Operating Expense
per Unlinked Passenger Trip

Bus	\$2.77
Demand Response	\$23.89 Q

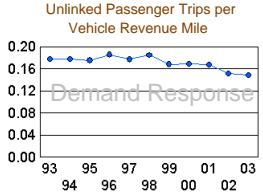
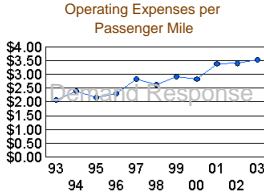
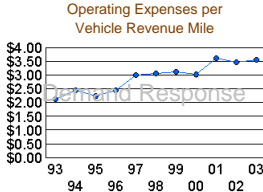
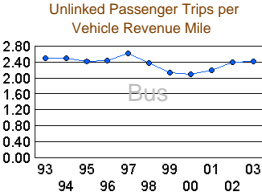
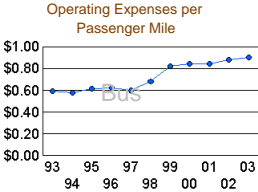
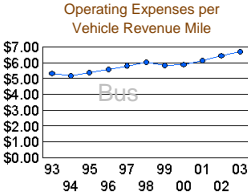
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	2.42
Demand Response	0.15 Q

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	30.70
Demand Response	2.39 Q



1 Excludes data for purchased transportation reported separately